

## BCF Strategy Workshop 3 March 2023: Key Conclusions &amp; Proposed Next Steps FINAL 24.04.23

Area of Discussion	Next Steps	Leads	Timelines	Priority
<b>LJCG Plans</b> Content with the overall LJCG approach to BCF spend in 23/25.	We will convene another BCF strategy workshop for HWB members/ICS execs to continue strategic discussions on the BCF.  Commissioning Collaborative will oversee the development of the BCF 23/25 plan and approve LJCG allocations. The plan will then be agreed by ICBs and Surrey CC CEO, prior to seeking final approval from the June HWBB.	Jon & Suzi	Strategy workshop – September 2023 (TBC)  Submission of BCF plan to NHSE - 28 June	High
<b>Strategic Alignment</b> It would be useful to compare how preventative spend is spread across the system.	PSM team will develop a paper for ICS execs on potential options to progress towards this requirement and the commitments required across the system to progress further.	PSM team	PSM paper for ICS execs – May 2023 (TBC)	Medium
<b>System Wide Priorities, Local Flexibility and Allocations</b> Mixed views over potential changes to allocation methodologies. Whilst there could be benefits in using population health data to set allocations, any potential changes need to be considered carefully given potential impact on core services.	LJCGs to consider use of population health data to inform the profile of spend <u>within</u> each place, rather than changing overall allocations methodology at this stage. LJCGs to provide an update on their approach at the next BCF strategy workshop.  We may consider future potential allocation methodologies/impact of any proposed changes for future programme years (timeline TBC depending on programme capacity)	LJCGs & Popn health team  Jon, Suzi & Popn health team	LJCGs to update at next BCF strategy workshop – September 2023 (TBC)  TBC	Medium
<b>Impact of Year-on Year Planning</b> There are potential benefits to multi-year models if we can ensure they retain sufficient flexibility to adapt to BCF national policy conditions and/or broader funding streams	National policy guidance for 2023-25 has now been published. BCF will be developing its first multi-year approach with a two-year plan.	Jon & Suzi	Submission of BCF plan to NHSE - 28 June	Medium

<p><b>Strategic coordination and governance</b></p> <p>It is important to be able to share experience and expand successful models across the system</p>	<p>We will test and refine existing governance arrangements over the next twelve months to ensure they are effective.</p> <p>We will set up informal coordination mechanisms across LJCG and county wide commissioners to support best practice and experience sharing.</p>	Jon & Suzi	<p>Update to next BCF strategy workshop – September 2023 (TBC)</p> <p>May 2023</p>	High
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